UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/48/842
12 January 1994

ORIGINAL: ENGLISH

Forty-eighth session
Agenda item 134

FINANCING OF THE UNITED NATIONS OBSERVER MISSION IN EL SALVADOR

Report of the Secretary-General

CONTENTS

		Paragraphs	Page
I.	INTRODUCTION	1 - 17	3
II.	STATUS OF ASSESSED CONTRIBUTIONS	18 - 19	6
III.	VOLUNTARY CONTRIBUTIONS	20 - 22	7
IV.	FINANCIAL PERFORMANCE REPORT FOR THE PERIOD FROM 1 JUNE TO 30 NOVEMBER 1993	23	8
V.	COST ESTIMATE FOR THE PERIOD FROM 1 DECEMBER 1993 TO 31 MAY 1994	24 - 25	8
VI.	COST ESTIMATE FOR THE LIQUIDATION OF THE MISSION	26	8
VII.	DISPOSITION OF ASSETS	27	9
VIII.	OBSERVATIONS	28	9
IX.	ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION	29	9

Annexes

I.	Financial performance report for the period from 1 June to 30 November 1993: summary statement	10

94-00649 (E) 220194

240194

CONTENTS (continued)

		Page
II.	Financial performance report for the period from 1 June to 30 November 1993: supplementary information	17
III.	Cost estimate for the period from 1 December 1993 to 31 May 1994: summary statement	23
IV.	Cost estimate for the period from 1 December 1993 to 31 May 1994: supplementary information	29
V.	Cost estimate for the liquidation of the Mission for the period from 1 June to 15 September 1994: summary statement	47
VI.	Cost estimate for the liquidation of the Mission for the period from 1 June to 15 September 1994: supplementary information	51
VII.	A. Summary of resources made available and operating costs for the period ending 30 November 1993 as at 31 December 1993	62
	B. Cash position for the period ending 31 December 1993	63
VIII.	Currently authorized and proposed revised staffing table for the period from 1 December 1993 to 31 May 1994	64
IX.	Civilian staff and related costs	
	A. Complete - 1 December 1993 to 31 May 1994	65
	B. Summary - 1 December 1993 to 31 May 1994	68
	C. Complete - liquidation phase	69
	D. Summary - liquidation phase	71
X.	Proposed distribution of civilian personnel by office for the period from 1 December 1993 to 30 April 1994	72
XI.	Distribution of transportation equipment as at 30 November 1993	73
XII.	Distribution of transportation and communications equipment, generators and prefabricated buildings by geographical location as at 30 November 1993	74

I. INTRODUCTION

1. By its resolution 693 (1991) of 20 May 1991, the Security Council established, under its authority, the United Nations Observer Mission in El Salvador (ONUSAL) to monitor all agreements concluded between the Government of El Salvador and the Frente Farabundo Martí para la Liberación Nacional (FMLN) for an initial period of 12 months beginning on 1 July 1991. The Council decided that the initial mandate of the Observer Mission, in its first phase as an integrated peace-keeping operation, would be to verify the compliance by the parties with the Agreement on Human Rights signed at San José on 26 July 1990 (A/44/971-S/21541, annex), and that the subsequent tasks or phases of the Observer Mission would be subject to the approval of the Council.

2. By its resolution 45/267 of 21 June 1991, the General Assembly appropriated $13.8 million gross ($13 million net) for the operation of ONUSAL for the period from 1 July to 31 December 1991. In addition, the Assembly authorized the Secretary-General to enter into commitments for ONUSAL in an amount not to exceed $9.2 million gross ($8.8 million net), with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, for the period from 1 January to 30 June 1992, inclusive. The above amounts were to be apportioned among Member States in accordance with the scheme set out in the resolution.

3. By its resolution 729 (1992) of 14 January 1992, the Security Council approved the report of the Secretary-General (S/23402) of 10 January 1992 and decided to enlarge the mandate of ONUSAL to include the verification and monitoring of the implementation of all the agreements to be signed at Mexico City on 16 January 1992 between the Government of El Salvador and FMLN. The Council further extended the existing mandate of ONUSAL until 31 October 1992 and decided that the mandate would be reviewed at that time on the basis of recommendations to be presented by the Secretary-General.

4. By its resolution 46/240 of 22 May 1992, the General Assembly appropriated $39 million gross ($37 million net), inclusive of the $10 million authorized with the concurrence of the Advisory Committee, for the period from 1 January to 31 October 1992. In addition, in paragraph 8 of that resolution, the Assembly decided that $2 million of the unencumbered balance of the appropriation should be retained in the special account and that the balance of $1,347,700 should be offset against the apportionment among Member States as provided for in paragraph 5 of the resolution.

5. Subsequently, the Security Council, by its resolution 784 (1992) of 30 October 1992, extended the mandate of ONUSAL for an interim period of one month, until 30 November 1992, and by its resolution 791 (1992) of 30 November 1992, for a further period of six months, until 31 May 1993.

6. Owing to the lack of time to consider the report of the Secretary-General on the financing of ONUSAL (A/47/751), the Fifth Committee, at its 46th meeting, on 16 December 1992, decided to recommend to the General Assembly that, in order to provide for the continued maintenance of ONUSAL, it should authorize the Secretary-General to enter into commitments up to the amount of $8,045,600 gross

($7,514,200 net) for the period ending 28 February 1993 and apportion that amount among Member States in accordance with the scheme set out in its resolution 47/41 of 1 December 1992. The General Assembly, by its decision 47/452 of 22 December 1992, concurred with the recommendation of the Fifth Committee.

7. By its resolution 47/223 of 16 March 1993, the General Assembly appropriated an amount of $17.2 million gross ($16 million net) for the operation of ONUSAL for the period from 1 December 1992 to 31 May 1993. This was inclusive of the amount of $8,045,600 gross ($7,514,200 net) authorized and apportioned in accordance with its decision 47/452. The Assembly decided that $4.6 million of the combined miscellaneous and interest income in the special account for the United Nations Observer Group in Central America (ONUCA) and ONUSAL should be credited to Member States against their ONUSAL assessed contributions for the period from 1 December 1992 to 31 May 1993. The Assembly also decided that the remaining unencumbered balance of ONUCA should be credited to Member States against their assessed contributions for the next mandate period of ONUSAL, should the Security Council decide to renew the mandate of ONUSAL beyond 31 May 1993, or in the event that the Council decided not to renew the mandate of ONUSAL beyond 31 May 1993, the remaining unencumbered balance should be credited to Member States against their assessed contributions for other United Nations peace-keeping operations, in accordance with the Financial Regulations and Rules of the United Nations. In addition, in the event that the Security Council decided to renew the mandate of the Mission beyond 31 May 1993, the Assembly authorized the Secretary-General to enter into commitments for the operation of ONUSAL for the period beginning on 1 June 1993 at a rate not to exceed $2.9 million gross ($2.7 million net) per month, subject to obtaining the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions.

8. In a report to the Security Council (S/25812) of 21 May 1993, the Secretary-General recalled his letter dated 26 January 1993 to the Council (S/25241), wherein he had informed the Council that, on 8 January 1993, the Government of El Salvador had officially requested the United Nations to observe the general elections scheduled for March 1994, which would mark the culmination of the peace process.

9. In the light of the considerations and observations presented in his report, the Secretary-General recommended to the Security Council that it renew until 30 November 1993 the mandate of ONUSAL, and that it authorize the addition of an Electoral Division to observe the elections. The Secretary-General also informed the Council that he intended to recommend, by 30 November 1993, a further renewal of the mandate of ONUSAL to enable it to complete its verification of the elections and to remain in El Salvador for a short transition period immediately thereafter.

10. By its resolution 832 (1993) of 27 May 1993, the Security Council approved the report of the Secretary-General (S/25812 and Add.1 and 2). The Council also decided to enlarge the mandate of ONUSAL to include the observation of the electoral process due to conclude with the general elections in El Salvador in March 1994, and decided that the mandate of ONUSAL, enlarged in accordance with the resolution, would be extended until 30 November 1993.

11. The General Assembly, by its resolution 47/234 of 14 September 1993, appropriated $18 million gross ($16,324,000 net) for the operation of ONUSAL for the period from 1 June to 30 November 1993. The Assembly noted that, in the light of the termination of the mandate of ONUCA, as at 17 January 1992, the net estimated costs of ONUCA should be revised to reflect a final recorded expenditure and that the final obligations of Member States to ONUCA should be adjusted accordingly. In addition, the remaining unencumbered balance of ONUCA, after the revision of the net estimated cost, should be applied as credits to Member States against their assessed contributions for the current mandate period of ONUSAL. Furthermore, Member States' respective share in the unutilized balance of $1,813,985 held in the ONUSAL/ONUCA special account for the period from 1 June to 30 November 1993 should be set off against the apportionment among Member States.

12. By the same resolution, the Assembly authorized the Secretary-General to enter into commitments for the operation of ONUSAL at a rate not to exceed $3 million gross ($2,720,000 net) per month for the period from 1 December 1993 to 31 March 1994, should the Security Council decide to continue the Mission beyond 30 November 1993, subject to obtaining the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions for the actual level of commitments to be entered into for the period beyond 30 November 1993.

13. In his report (S/26790) of 23 November 1993, submitted in response to Security Council resolution 832 (1993), the Secretary-General stated that, since his most recent report on the overall implementation of the Peace Accords signed between the Government of El Salvador and FMLN, a number of reports on specific aspects of the peace process had been submitted to the Council. The Secretary-General observed that the Peace Accords were a historic achievement of the Salvadorian people. The Accords constituted a comprehensive package of interrelated agreements designed to address and resolve the most pressing of the issues which had created economic, social and political tensions and finally erupted into armed conflict. The implementation of the Peace Accords had, on the whole, progressed well and enormous advances had been achieved, advances which it would have been difficult to imagine when the United Nations first became involved in the effort to make peace in El Salvador four years ago. The elections scheduled to take place in March 1994 represented the culminating point in the whole peace process.

14. The Security Council was further informed that the electoral campaign had officially begun on 20 November 1993. However, the Secretary-General indicated his concern over the fact that the electoral campaign was commencing at a time when some very important elements in the Accords, whose completion was due by the current stage, had been only partially implemented, and when there were disturbing signs of the reappearance of some very ugly features of the Salvadorian past. He also drew the attention of the Council to certain human rights aspects, police matters and the economic and social programme for the reintegration of the ex-combatants of both sides into civil society. The Secretary-General further stated that the next six months would see an election of, and the transition to, a new president, who would be inaugurated on 1 June 1994. In the light of this critically important period, it was necessary for ONUSAL to continue its verification and good offices functions.

Accordingly, the Secretary-General recommended that the Council extend the mandate of ONUSAL for a further period of six months until 31 May 1994.

15. The Security Council, having considered the report of the Secretary-General, decided, by its resolution 888 (1993) of 30 November 1993, to extend the existing mandate of ONUSAL for a period of six months until 31 May 1994.

16. As regards the future of ONUSAL beyond 31 May 1994, the Secretary-General believes it is desirable to keep the Mission in existence, at a reduced strength, for a further period of a few months to verify the full deployment of the National Civil Police and the phasing-out of the National Police, together with implementation of any other major points in the Peace Accords. In this regard, the Secretary-General will report to the Security Council with considered recommendations on the matter before the end of 31 May 1994.

17. The aim of the present report is to provide the General Assembly with the financial performance report for the resources provided to ONUSAL for the period from 1 June to 30 November 1993. The report also provides the cost estimates for the maintenance of ONUSAL for the period from 30 December 1993 to 31 May 1994, inclusive of the cost for the monitoring and verification of the elections to be held in El Salvador during March 1994. Cost estimates are also provided for the liquidation of the Mission, scheduled for the period from 1 June to 15 September 1994.

II. STATUS OF ASSESSED CONTRIBUTIONS

18. The status of assessed contributions received and unpaid, taking into account applied credits for the periods ending 30 November 1993, is summarized in the table below. Total outstanding assessments of $23,287,238 are due from Member States for ONUCA ($12,177,477) and for ONUSAL ($11,109,761). The applied credits of $11,676,327 for ONUSAL include an amount of $6,113,985 derived from the unencumbered balance of appropriation for ONUCA.

19. As indicated in paragraph 11 above, the General Assembly in its resolution 47/234 noted that in the light of the termination of the mandate of ONUCA on 17 January 1992 the net estimated costs of the Observer Group should be revised to reflect a final recorded expenditure and that the financial obligations of Member States to the Group should be adjusted accordingly. In this regard, the adjusted financial obligations of Member States in respect of ONUCA are reflected in document A/48/840. A credit of $2,453,097 from ONUCA's unencumbered balance will be applied to reduce the outstanding assessments for ONUCA and for ONUSAL for the period from 1 June to 30 November 1993. In accordance with the Financial Rules of the United Nations, individual credits of Member States will be deducted first from the contributions outstanding for ONUCA and then from the contributions outstanding for ONUSAL.

Status of contributions since the inception of ONUCA (7 November 1989) and ONUSAL (1 July 1991) for the period ending 30 November 1993 as at 31 December 1993

(United States dollars)

	ONUCA	ONUSAL	Total
Amount appropriated	114 163 900	88 000 000	202 163 900
Less: Applied credits	(19 202 036)	(11 676 327)	(30 878 363)
Amount apportioned	94 961 864	76 323 673	171 285 537
Payments received	82 784 387	65 213 912	147 998 299
Balance due	12 177 477	11 109 761	23 287 238

III. VOLUNTARY CONTRIBUTIONS

20. By paragraph 18 of its resolution 47/234 on the financing of ONUSAL, the General Assembly invited voluntary contributions to the Observer Mission in cash and in the form of services and supplies acceptable to the Secretary-General. For the period under review, the Government of Switzerland continued to make available air ambulance service for the repatriation of those wounded or taken ill in the performance of their duties, as required. That service was not utilized by the Mission during the period ending 30 November 1993. In addition to the provision of the air ambulance service, on 14 October 1993 the Swiss Government made a voluntary contribution of SwF 100,000 (equivalent to $70,397.75) to the ONUSAL/ONUCA special account.

21. In the framework of the peace negotiations conducted under the auspices of the Secretary-General between the Government of El Salvador and FMLN, the parties agreed on 27 April 1991 to the establishment of a Commission on the Truth for El Salvador. The Commission was entrusted with the task of investigating serious acts of violence that had occurred since 1980 and whose impact on society was deemed to require an urgent and public knowledge of the truth. It was composed of three eminent persons appointed by the Secretary-General. In this regard, a Trust Fund for the Commission on the Truth for El Salvador was established by the Secretary-General on 8 July 1992 and Member States have been requested to make voluntary contributions to meet the costs related to the work of the Truth Commission.

22. As of 30 November 1993, total income received amounted to $2,355,791, consisting of voluntary contributions ($2,330,074) and interest income ($25,717), with expenditure of $2,337,354, leaving a balance of $18,437 in the Trust Fund.

IV. FINANCIAL PERFORMANCE REPORT FOR THE PERIOD FROM 1 JUNE TO 30 NOVEMBER 1993

23. Annex I to the present report sets out by budget-line item the initial cost estimate and the apportionment provided to ONUSAL for the period from 1 June to 30 November 1993 and the expenditure for the period, as well as savings or overruns. Total expenditure amounted to $16,180,200 gross ($14,699,900 net) for the period. This reflects an unencumbered balance of $1,819,800 gross ($1,624,100 net). Supplementary information on the expenditure under each line item is provided in annex II.

V. COST ESTIMATE FOR THE PERIOD FROM 1 DECEMBER 1993 TO 31 MAY 1994

24. The total cost of ONUSAL for the period from 1 December 1993 to 31 May 1994, inclusive of the cost related to the deployment of 580 election monitors during the election scheduled to be held from 15 to 31 March 1994, is estimated at $19,993,400 gross ($18,178,600 net); this is detailed in annex III. Supplementary information on the expenditure under each line item is provided in annex IV.

25. Annex VIII provides the currently authorized and the proposed revised staffing table for ONUSAL. The annex indicates a reduction of 3 P-5, 13 P-4, 1 General Service and 2 Field Service posts and an increase of 13 P-3, 3 P-2 and 3 Local level posts in the currently authorized staffing table for the period from 1 December 1993 to 30 April 1994. A further reduction of 71 international staff (1 D-2, 5 D-1, 12 P-5, 9 P-4, 14 P-3, 14 P-2/1, 10 General Service and other level and 6 Field Service) and 58 local staff for the period beginning 1 May 1994 is also proposed. Details on civilian staff and related costs for the mandate period from 1 December 1993 to 31 May 1994 are given in annex IX, section A, and summarized in section B. Annex X provides the proposed distribution of civilian personnel by office for the period from 1 December 1993 to 30 April 1994. The distribution of transportation equipment is given in annex XI and the geographical distribution of other ONUSAL equipment is provided in annex XII.

VI. COST ESTIMATE FOR THE LIQUIDATION OF THE MISSION

26. It is projected that the liquidation of ONUSAL will be completed by 15 September 1994. The cost for the liquidation phase, estimated at $3,895,900 gross ($3,612,300 net), is presented in annex V and covers the requirements for the closure of ONUSAL, with supplementary information for each line item provided in annex VI. The proposed staffing table for the liquidation phase is shown in section I, paragraph 1 (c), of annex VI, and the details on the civilian staff and related costs are shown in annex IX, section C, and are summarized in section D.

VII. DISPOSITION OF ASSETS

27. As indicated in the previous report of the Secretary-General on the financing of ONUSAL (A/47/751/Add.1), a total amount of approximately $8.4 million has been spent on the purchase of non-disposable equipment, consisting of vehicles, communication equipment, generators and office furniture and equipment. It was proposed that upon the completion of ONUSAL, equipment which conformed with established standardization and was considered compatible with existing equipment or which would be of use in future peace-keeping operations should be placed in reserve. Items that are not compatible with existing equipment or of future use should be disposed of locally. As and when such equipment is drawn from the reserve stock, appropriate credit will be recorded in the combined ONUSAL/ONUCA special account. A full report on the disposition of the Observer Mission's assets should be provided to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at a later session.

VIII. OBSERVATIONS

28. The resources made available and the operating costs of ONUSAL/ONUCA for the period ending 30 November 1993 are provided in annex VII. As indicated in annex VII, part B, an operating deficit of $7,351,487 is reflected in the combined ONUSAL/ONUCA special account. In order to meet the operating cash requirements of ONUSAL, loans amounting to $9 million were made to the ONUSAL special account from the Peace-keeping Reserve Fund ($6 million) and the United Nations Iran-Iraq Military Observer Group (UNIIMOG) special account ($3 million). In the light of this, the Secretary-General appeals to all Member States to pay their assessments in full as soon as possible.

IX. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION

29. The action to be taken by the General Assembly at its forty-eighth session in connection with the financing of ONUSAL is as follows:

(a) The appropriation of the amount of $23,889,300 gross ($21,790,900 net) covering the operation of ONUSAL for the period from 1 December 1993 to 31 May 1994 ($19,993,400 gross, $18,178,600 net) and for the liquidation phase of the Mission from 1 June to 15 September 1994 ($3,895,900 gross, $3,612,300 net), inclusive of the amount of $8,823,500 gross ($8,000,000 net) authorized by the General Assembly in its decision 48/468 of 23 December 1993, for the period from 1 December 1993 to 28 February 1994;

(b) The apportionment of an additional amount of $18,507,000 gross ($16,910,900 net) covering the operation of ONUSAL for the period from 1 December 1993 to 31 May 1994 and for the liquidation phase of the Mission from 1 June to 15 September 1994, taking into consideration the amount of $5,382,300 gross ($4,880,000 net) already apportioned in accordance with Assembly decision 48/468.

ANNEX I

United Nations Observer Mission in El Salvador

Financial performance report for the period from 1 June to 30 November 1993

Summary statement

(Thousands of United States dollars)

	Initial cost estimate (1)	Apportionment (2)	Projected expenditure 1 June to 30 Nov. 1993 (3)	Savings/ (overruns) (4)=(2)-(3)
1. Military personnel costs				
(a) Military observers				
Mission subsistence allowance	493.1	493.1	502.9	(9.8)
Travel costs	123.8	123.8	96.7	27.1
Clothing and equipment allowance	3.7	3.7	3.7	-
	620.6	620.6	603.3	17.3
(b) Military contingents	-	-	-	-
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	-	-	-	-
Death and disability compensation	90.0	90.0	90.0	-
	90.0	90.0	90.0	-
Total, line 1	710.6	710.6	693.3	17.3
2. Civilian personnel costs				
(a) Civilian police				
Mission subsistence allowance	4 447.3	4 381.2	3 702.7	678.5
Travel costs	366.3	216.3	299.4	(83.1)
Clothing and equipment allowance	35.3	35.3	33.2	2.1
	4 848.9	4 632.8	4 035.3	597.5

	Initial cost estimate (1)	Apportionment (2)	Projected expenditure 1 June to 30 Nov. 1993 (3)	Savings/ (overruns) (4)=(2)-(3)
(b) International and local staff				
International staff salaries	4 131.0	3 365.5	2 705.9	659.6
Local staff salaries	594.7	594.7	705.5	(110.8)
Consultants	74.6	74.6	21.8	52.8
Overtime	-	-	13.7	(13.7)
Common staff costs	2 274.2	2 009.8	1 904.2	105.6
Mission subsistence allowance	1 937.5	1 691.3	1 437.0	254.3
Travel to and from the mission area	130.0	72.5	24.1	48.4
Other travel costs	6.6	6.6	19.1	(12.5)
	9 148.6	7 815.0	6 831.3	983.7
(c) International contractual personnel	-	-	-	-
(d) United Nations Volunteers	-	-	-	-
(e) Government-provided personnel	-	-	-	-
(f) Civilian electoral observers	-	-	-	-
Total, line 2	13 997.5	12 447.8	10 866.6	1 581.2
3. Premises/accommodation				
Rental of premises	288.6	238.6	268.4	(29.8)
Alterations and renovations to premises	24.4	24.4	5.9	18.5
Maintenance supplies	-	10.0	5.8	4.2
Maintenance services	9.0	12.8	6.7	6.1
Utilities	38.1	38.1	42.1	(4.0)
Construction/prefabricated buildings	-	-	-	-
	360.1	323.9	328.9	(5.0)
4. Infrastructure repairs	-	-	-	-

	Initial cost estimate (1)	Apportionment (2)	Projected expenditure 1 June to 30 Nov. 1993 (3)	Savings/ (overruns) (4) = (2) - (3)
5. Transport operations				
Purchase of vehicles	-	-	-	-
Rental of vehicles	9.4	9.4	5.7	3.7
Workshop equipment	-	-	-	-
Spare parts, repairs and maintenance	555.2	445.2	451.9	(6.7)
Petrol, oil and lubricants	165.3	165.3	164.9	0.4
Vehicle insurance	38.2	38.2	58.7	(20.5)
	768.1	658.1	681.2	(23.1)
6. Air operations				
(a) Helicopter operations				
Hire/charter costs	822.2	822.2	780.0	42.2
Aviation fuel and lubricants	56.2	56.2	37.3	18.9
Positioning/de-positioning costs	-	-	-	-
Resupply flights	-	-	-	-
Painting/preparation	-	-	-	-
Liability insurance	-	-	-	-
	878.4	878.4	817.3	61.1
(b) Fixed-wing aircraft	-	-	-	-
(c) Aircrew subsistence allowance	-	-	-	-
(d) Other air operation costs	-	-	-	-
Total, line 6	878.4	878.4	817.3	61.1
7. Naval operations	-	-	-	-

	Initial cost estimate (1)	Apportionment (2)	Projected expenditure 1 June to 30 Nov. 1993 (3)	Savings/ (overruns) (4)=(2)-(3)
8. Communications				
(a) Complementary communication				
Communications equipment	50.8	50.8	29.4	21.4
Spare parts and supplies	6.0	6.0	22.7	(16.7)
Workshop and test equipment	3.0	3.0	3.3	(0.3)
Commercial communications	56.5	56.5	40.2	16.3
	116.3	116.3	95.6	20.7
(b) Main trunking contract	-	-	-	-
Total, line 8	116.3	116.3	95.6	20.7
9. Other equipment				
Office furniture	28.0	23.3	1.7	21.6
Office equipment	-	-	-	-
Data-processing equipment	30.1	24.8	16.9	7.9
Generators	-	-	6.0	(6.0)
Observation equipment	-	-	-	-
Petrol tank plus metering equipment	-	-	-	-
Medical and dental equipment	-	-	-	-
Accommodation equipment	-	-	-	-
Miscellaneous equipment	16.5	11.5	4.2	7.3
Field defence equipment	-	-	-	-
Spare parts, repairs and maintenance	4.4	4.4	4.7	(0.3)
Water purification equipment	-	-	-	-
	79.0	64.0	33.5	30.5

	Initial cost estimate (1)	Apportionment (2)	Projected expenditure 1 June to 30 Nov. 1993 (3)	Savings/ (overruns) (4)=(2)-(3)
10. Supplies and services				
(a) Miscellaneous services				
Audit services	-	12.0	12.0	-
Contractual services	9.5	9.5	13.1	(3.6)
Data-processing services	-	-	1.2	(1.2)
Security services	79.5	79.5	111.9	(32.4)
Medical treatment and services	45.0	45.0	26.1	18.9
Claims and adjustments	3.0	3.0	0.9	2.1
Official hospitality	6.2	6.2	6.3	(0.1)
Miscellaneous other services	67.8	27.0	53.9	(26.9)
	211.0	182.2	225.4	(43.2)
(b) Miscellaneous supplies				
Stationery and office supplies	87.0	87.0	106.7	(19.7)
Medical supplies	11.0	11.0	18.7	(7.7)
Sanitation and cleaning materials	7.2	7.2	14.8	(7.6)
Subscriptions	7.8	7.8	9.5	(1.7)
Electrical supplies	-	-	10.7	(10.7)
Ballistic protective blankets for vehicles	-	-	-	-
Uniform items, flags and decals	7.8	7.8	3.9	3.9
Field defence stores	-	-	-	-
Operational maps	-	-	-	-
Quartermaster and general stores	20.9	18.0	19.7	(1.7)
	141.7	138.8	168.7	(29.9)
Total, line 10	352.7	321.0	409.4	(88.4)
11. Election-related supplies and services	-	-	-	-

		Initial cost estimate (1)	Apportionment (2)	Projected expenditure 1 June to 30 Nov. 1993 (3)	Savings/ (overrung) (4)=(2)-(3)
12.	Public information programmes				
	Equipment	-	-	-	-
	Materials and supplies	-	-	-	-
	Contractual services	-	-	-	-
	DPI production costs	280.0	118.0	102.7	15.3
		280.0	118.0	102.7	15.3
13.	Training programmes	-	-	-	-
14.	Mine-clearing programmes	-	-	-	-
15.	Assistance for disarmament and demobilization	-	-	-	-
16.	Air and surface freight				
	Transport of contingent-owned equipment	-	-	-	-
	Military airlifts	-	-	-	-
	Commercial freight and cartage	21.6	21.6	7.1	14.5
		21.6	21.6	7.1	14.5
17.	Integrated Management Information System	-	-	-	-
18.	Support account for peace-keeping operations	777.6	664.3	664.3	-

	Initial cost estimate (1)	Apportionment (2)	Projected expenditure 1 June to 30 Nov. 1993 (3)	Savings/ (overruns) (4) = (2) - (3)
19. Staff assessment	1 906.4	1 676.0	1 480.3	195.7
Gross total, lines 1-19	20 248.3	18 000.0	16 180.2	1 819.8
20. Income from staff assessment	(1 906.4)	(1 676.0)	(1 480.3)	(195.7)
Net total, lines 1-20	18 341.9	16 324.0	14 699.9	1 624.1

ANNEX II

United Nations Observer Mission in El Salvador

Financial performance report for the period from
1 June to 30 November 1993

Supplementary information

(United States dollars)

	Savings/ (overruns)
1. Military personnel costs	
(a) Military observers	17 300

Projected savings of $27,100 under travel costs were partially offset by additional requirements of $9,800 under mission subsistence allowance.

The savings under travel costs resulted in part from to a reduction in the average actual travel cost from $2,500, the initial cost estimate, to $2,000, and from the fact that the scheduled rotation travel for 12 of the 19 military observers did not materialize. This saving was reduced by unbudgeted travel expenses incurred when a total of 13 military observers travelled to Nicaragua and Honduras to verify and destroy caches of arms, at an average cost of $600 per person.

Owing to operational requirements, the scheduled departures of 6 of the 10 military observers on 30 June 1993 were postponed until 28 August 1993. This resulted in the additional requirements under mission subsistence allowance.

(b) Military contingents	-

No resources were required under this heading.

(c) Other costs pertaining to military personnel	-

The amount allocated for death and disability compensation has been fully obligated to cover potential claims for injuries and disability.

2. Civilian personnel costs	
(a) Civilian police	597 500

Projected savings of $680,600 under mission subsistence allowance ($678,500) and clothing and equipment allowance ($2,100) were partially offset by additional requirements of $83,100 under travel costs.

The savings under mission subsistence allowance and clothing and equipment allowance resulted from a lower actual number of civilian police on board than

the authorized strength of 353. For the period ending 30 November 1993, only 277 civilian police were on board, with 16 scheduled to be on board as of 1 December 1993.

The additional requirement under travel costs was attributable to unscheduled rotations and repatriation travel of the civilian police during the period.

(b) International and local staff 983 700

Projected savings totalling $1,120,700 for international staff salaries ($659,600), consultants ($52,800), common staff costs ($105,600), mission subsistence allowance ($254,300) and travel to and from the mission area ($48,400) were partially offset by additional requirements totalling $137,000 for local staff salaries ($110,800), overtime ($13,700) and other official travel ($12,500).

The savings in international staff salaries, common staff costs, mission subsistence allowance and travel to and from the mission area are related to delayed recruitment. The cost estimates for these budget line-items have been estimated on the basis of 170 international posts, whereas over the six-month period actual staff averaged 121. A total of nine consultants were provided in the initial cost estimate, while during the reporting period only one was recruited. This resulted in the savings under consultants.

The additional requirements for local staff salaries were related to the facts that: (a) although the initial cost estimate was based on an average of 187 local staff posts to be filled, the actual number of local staff posts on board during the period averaged 190; and (b) there was an unanticipated retroactive 10.9 per cent increase in the local salary scale, effective 1 January 1993. No provision was made for overtime in the initial cost estimate. The additional requirements under other travel costs were related to a higher number of trips undertaken during the period than provided for in the cost estimates. Four trips were provided for in the initial cost estimate, while 11 trips were taken during the period.

(c) International contractual personnel ..... -

No resources were required under this heading.

(d) United Nations Volunteers ..... -

No resources were required under this heading.

(e) Government-provided personnel ..... -

No resources were required under this heading.

(f) Civilian electoral observers ..... -

No resources were required under this heading.

3. Premises/accommodation ..... (5 000)

Projected additional requirements of $39,600 for rental of premises ($29,800) and utilities ($4,000) were partially offset by savings totalling $28,800 for alterations and renovations to premises ($18,500), maintenance supplies ($200) and maintenance services ($10,100).

The requirement for the rental of premises was initially estimated at $288,600; however, in the light of the reduction made by the General Assembly, the provision for rental was reduced to $238,600. Additional requirements under utilities resulted from higher monthly requirement than estimated.

Savings under alterations and renovations to premises, maintenance supplies and maintenance services are attributable to lower costs compared to the budget estimates.

4. Infrastructure repairs ..... -

No resources were required under this heading.

5. Transport operations ..... (23 100)

Additional requirements of $27,200 for spare parts, repairs and maintenance ($6,700) and insurance ($20,500) were partially offset by savings of $4,100 under rental of vehicles ($3,700) and petrol oil and lubricants ($400).

The additional requirement under spare parts, repair and maintenance are related to higher than estimated servicing costs. Of the 427 vehicles utilized by the Mission, 334 were transferred from other missions and 169 vehicles have a registered mileage of over 50,000 km, 117 over 75,000 km, 82 above 100,000 km and 16 above 125,000 km. The 147 vehicles transferred from the United Nations Mission for the Referendum on Western Sahara (MINURSO) are experiencing technical problems owing to the rugged road conditions in the country for which the vehicles are not fully suitable, and as such require frequent maintenance and repair.

The additional requirement for vehicle insurance is attributable to higher than estimated local annual insurance costs of $111, for which the actual annual rate is $144.

6. Air operations

(a) Helicopter operations 61 100

Savings of $42,200 under hire/charter costs and $18,900 under aviation fuel and lubricants are projected under this heading.

Savings under hire/charter costs are mainly the result of a change in the type of helicopter used, from two medium Bell 212 helicopters to two light Bell 206 helicopters. The estimated monthly rental of the Bell 212 was $68,520, as compared to $63,750 for the Bell 206. Savings under aviation fuel and

lubricants are attributable to a lower fuel consumption rate for the Bell 206 helicopters.

(b) Fixed-wing aircraft ..... -

No resources were required under this heading.

(c) Air crew subsistence allowance ..... -

No resources were required under this heading.

(d) Other air operation costs ..... -

No resources were required under this heading.

7. Naval operations ..... -

No resources were required under this heading.

8. Communications

(a) Complementary communication 20 700

Projected savings totalling $37,700 under communications equipment ($21,400) and commercial communications ($16,300) were partially offset by additional requirements of $17,000 for spare parts and supplies ($16,700) and workshop and test equipment ($300).

Savings in communications equipment resulted from the transfer of required equipment from other missions. Savings in commercial communications are the result of actual lower user charges averaging $6,700 per month, as compared to the initial cost estimate of $9,400 per month.

The additional requirement under spare parts and supplies is attributable to costs incurred for the repair of existing satellite equipment, mobile radios and handie-talkies, as well as the purchase of a spare satellite module.

(b) Main trunking contract ..... -

No resources were required under this heading.

9. Other equipment 30 500

Projected savings totalling $36,800 under office furniture ($21,600), data-processing equipment ($7,900) and miscellaneous equipment ($7,300) were partially offset by additional requirements of $6,300 for generators ($6,000) and spare parts, repairs and maintenance ($300).

The savings under office furniture and data-processing equipment are related to the unanticipated transfer of EDP equipment from the United Nations Transitional Authority in Cambodia (UNTAC), consisting of 30 desktop computers

and 35 printers. No provision for generators was made in the initial cost estimate, resulting in an additional requirement under this heading.

10. Supplies and services

(a) Miscellaneous services ..... (43 200)

Projected additional requirements of $64,200 under contractual services ($3,600), data-processing services ($1,200), security services ($32,400), official hospitality ($100) and miscellaneous other services ($26,900) were partially offset by savings of $21,000 under medical treatment and services ($18,900) and claims and adjustments ($2,100).

Additional requirements under security services and miscellaneous other services were related to the establishment of the Electoral Division.

(b) Miscellaneous supplies ..... (45 200)

The additional requirements in all the line items under this heading, with the exception of electrical supplies, for which no budgetary provision was made, are related to higher actual expenditure than the amount apportioned. The overruns are the result in part of unanticipated requirements related to the establishment of the Electoral Division.

11. Election-related supplies and services ..... -

No resources were required under this heading.

12. Public information programmes 15 300

Savings under this heading are due to lower actual expenditure than anticipated.

13. Training programmes ..... -

No resources were required under this heading.

14. Mine-clearing programmes ..... -

No resources were required under this heading.

15. Assistance for disarmament and demobilization ..... -

No resources were required under this heading.

16. Air and surface freight 14 500

Savings under this heading were related to lower actual expenditure than the initial cost estimate.

17. Integrated Management Information System ..... -

No resources were required under this heading.

18. Support account for peace-keeping operations ..... -

The amount allocated has been transferred to the support account for peace-keeping operations.

19. Staff assessment 195 700

Savings under this heading resulted from overall vacancies in staffing authorized for ONUSAL.

20. Income from staff assessment ..... (195 700)

This amount is derived from item 12 above.

ANNEX III

United Nations Observer Mission in El Salvador

Cost estimate for the period from 1 December 1993 to 31 May 1994

Summary statement

(Thousands of United States dollars)

	Expenditure 1 June 1993 to 30 November 1993	Cost estimate 1 December 1993 to 31 May 1994
1. Military personnel costs		
(a) Military observers		
Mission subsistence allowance	502.9	406.7
Travel costs	96.7	71.3
Clothing and equipment allowance	3.7	3.3
	603.3	481.3
(b) Military contingents	-	-
(c) Other costs pertaining to military personnel		
Contingent-owned equipment	-	-
Death and disability compensation	90.0	-
	90.0	-
Total, line 1	693.3	481.3
2. Civilian personnel costs		
(a) Civilian police		
Mission subsistence allowance	3 702.7	3 062.9
Travel costs	299.4	545.3
Clothing and equipment allowance	33.2	25.0
	4 035.3	3 633.2

	Expenditure 1 June 1993 to 30 November 1993	Cost estimate 1 December 1993 to 31 May 1994
(b) International and local staff		
International staff salaries	2 705.9	3 730.4
Local staff salaries	705.5	771.1
Consultants	21.8	104.3
Overtime	13.7	15.0
Common staff costs	1 904.2	2 293.8
Mission subsistence allowance	1 437.0	1 877.7
Travel to and from the mission area	24.1	182.0
Other travel costs	19.1	11.4
	6 831.3	8 985.7
(c) International contractual personnel	-	-
(d) United Nations Volunteers	-	-
(e) Government-provided personnel	-	-
(f) Civilian electoral observers		
Mission subsistence allowance	-	860.2
Travel costs	-	1 000.0
	-	1 860.2
Total, line 2	10 866.6	14 479.1
3. Premises/accommodation		
Rental of premises	268.4	228.6
Alterations and renovations to premises	5.9	18.0
Maintenance supplies	5.8	6.0
Maintenance services	6.7	28.8
Utilities	42.1	30.0
Construction/prefabricated buildings	-	-
	328.9	311.4
4. Infrastructure repairs	-	-

	Expenditure 1 June 1993 to 30 November 1993	Cost estimate 1 December 1993 to 31 May 1994
5. Transport operations		
Purchase of vehicles	-	-
Rental of vehicles	5.7	63.2
Workshop equipment	-	-
Spare parts, repairs and maintenance	451.9	455.0
Petrol, oil and lubricants	164.9	151.9
Vehicle insurance	58.7	38.7
	681.2	708.8
6. Air operations		
(a) Helicopter operations		
Hire/charter costs	780.0	701.3
Aviation fuel and lubricants	37.3	34.1
Positioning/de-positioning costs	-	-
Resupply flights	-	-
Painting/preparations	-	-
Liability insurance	-	-
	817.3	735.4
(b) Fixed-wing aircraft	-	-
(c) Air crew subsistence allowance	-	-
(d) Other air operations costs	-	-
Total, line 6	817.3	735.4
7. Naval operations	-	-
8. Communications		
(a) Complementary communication		
Communications equipment	29.4	-
Spare parts and supplies	22.7	12.0
Workshop and test equipment	3.3	3.0
Commercial communications	40.2	40.2
	95.6	55.2

	Expenditure 1 June 1993 to 30 November 1993	Cost estimate 1 December 1993 to 31 May 1994
(b) Main trunking contract	-	-
Total, line 8	95.6	55.2
9. Other equipment		
Office furniture	1.7	6.0
Office equipment	-	-
Data-processing equipment	16.9	-
Generators	6.0	-
Observation equipment	-	-
Petrol tank plus metering equipment	-	-
Medical and dental equipment	-	-
Accommodation equipment	-	-
Miscellaneous equipment	4.2	1.5
Field defence equipment	-	-
Spare parts, repairs and maintenance	4.7	18.0
Water purification equipment	-	-
	33.5	25.5
10. Supplies and services		
(a) Miscellaneous services		
Audit services	12.0	12.3
Contractual services	13.1	19.8
Data-processing services	1.2	-
Security services	111.9	132.0
Medical treatment and services	26.1	27.0
Claims and adjustments	0.9	3.0
Official hospitality	6.3	6.0
Miscellaneous other services	53.9	-
	225.4	200.1

		Expenditure 1 June 1993 to 30 November 1993	Cost estimate 1 December 1993 to 31 May 1994
	(b) Miscellaneous supplies		
	Stationery and office supplies	106.7	108.0
	Medical supplies	18.7	12.0
	Sanitation and cleaning materials	14.8	18.0
	Subscriptions	9.5	6.0
	Electrical supplies	10.7	-
	Ballistic protective blankets for vehicles	-	-
	Uniform items, flags and decals	3.9	5.0
	Field defence stores	-	-
	Operational maps	-	-
	Quartermaster and general stores	19.7	6.0
		184.0	155.0
	Total, line 10	409.4	355.1
11.	Election-related supplies and services	-	-
12.	Public information programmes		
	Equipment	-	-
	Materials and supplies	-	-
	Contractual services	-	-
	DPI production costs	102.7	253.0
		102.7	253.0
13.	Training programmes	-	-
14.	Mine-clearing programmes	-	-
15.	Assistance for disarmament and demobilization	-	-
16.	Air and surface freight		
	Transport of contingent-owned equipment	-	-
	Military airlifts	-	-
	Commercial freight and cartage	7.1	10.0
		7.1	10.0

		Expenditure 1 June 1993 to 30 November 1993	Cost estimate 1 December 1993 to 31 May 1994
17.	Integrated Management Information System	-	-
18.	Support account for peace-keeping operations	664.3	763.8
19.	Staff assessment	1 480.3	1 814.8
	Gross total, lines 1-19	16 180.2	19 993.4
20.	Income from staff assessment	(1 480.3)	(1 814.8)
	Net total, lines 1-20	14 699.9	18 178.6
21.	Voluntary contributions in kind	-	-
	TOTAL RESOURCES	14 699.9	18 178.6

ANNEX IV

United Nations Observer Mission in El Salvador

Cost estimate for the period from 1 December 1993 to 31 May 1994

Supplementary information

(United States dollars)

I. COST PARAMETERS

1. The cost estimates for the six-month period from 1 December 1993 to 31 May 1994 are based on the cost parameters provided below, unless otherwise indicated.

(a) Mission subsistence allowance

Mission subsistence allowance is payable to all mission personnel, excluding locally recruited staff, at the rate of $85 per day for the first 30 days and $68 per day thereafter. The above rates are subject to supplements of 10 and 25 per cent for staff at D-1/D-2 and ASG/USG levels respectively. In addition, a retained accommodation allowance of $28 per is also payable for personnel under official travel status. Where living accommodation is provided, appropriate reductions are made to this allowance.

(b) Rotation/travel cost to and from the mission

The travel cost of military and civilian personnel to the mission area has been estimated at an average cost of $2,000 per person one way (basic air fare $1,000 and 100 kilograms of unaccompanied baggage and travel subsistence allowance of $1,000). Travel of the civilian electoral observers has been estimated at an average cost of $1,000 per person per one-way trip.

(c) Civilian personnel costs

Salaries and common staff costs of international staff are net of staff assessment and are based on New York standard costs except for international staff on assignment from other United Nations organizations and staff appointed for the Mission. Salaries and common staff costs of local staff are based on the local salary scale established for San Salvador, El Salvador.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

The cost estimate provides for 38 military personnel consisting of 31 military observers and 7 medical personnel. It is anticipated that 26 military observers and 5 medical personnel will be repatriated as of 30 April 1994, leaving 5 military observers and 2 medical personnel for the period from 1 May to 31 May 1994.

(i) Mission subsistence allowance

1 June-30 November 1993 expenditure	502 900
1 December 1993-31 May 1994 cost estimate	406 700

Provision is made for mission subsistence allowance for 38 military personnel for the period from 1 December 1993 to 30 April 1994 and for 7 military personnel for the period from 1 to 31 May 1994, for a total of 5,955 person-days ($405,000) and 60 person-days of retained accommodation during observers' travel for meetings or other assignments within and outside the duty station ($1,700) at the mission subsistence allowance and retained accommodation rates indicated in section I, paragraph 1 (a), above.

(ii) Travel costs

1 June-30 November 1993 expenditure	96 300
1 December 1993-31 May 1994 cost estimate	71 300

Provision is made for three official trips of three days' duration for briefing matters in New York at an estimated cost of $1,900 per trip ($5,700) and six official trips within the region estimated at $600 per trip ($3,600). Provision is also made for repatriation travel of 31 military observers at the end of the mandate period ($62,000).

(iii) Clothing and equipment allowance

1 June-30 November 1993 expenditure	3 700
1 December 1993-31 May 1994 cost estimate	3 300

Provision is made for a clothing allowance at the rate of $200 per annum per military observer.

(b) Military contingents ..... -

No provision is required under this heading.

(c) Other costs pertaining to military personnel

(i) Contingent-owned equipment -

No provision is required under this heading.

(ii) Death and disability compensation

1 June-30 November 1993 expenditure	90 000
1 December 1993-31 May 1994 cost estimate	-

No provision is required under this heading.

2. Civilian personnel costs

(a) Civilian police

The authorized strength of ONUSAL's civilian police monitors is 353. As at 1 December 1993, there were 293 monitors deployed and no additional deployment of monitors is foreseen during this period. It is anticipated that 268 civilian police will be repatriated on 30 April 1994, leaving 25 civilian police for the period from 1 May to 31 May 1994.

(i) Mission subsistence allowance

1 June-30 November 1993 expenditure	3 702 700
1 December 1993-31 May 1994 cost estimate	3 062 900

Provision is made for mission subsistence allowance for 293 civilian police for the period from 1 December 1993 to 30 April 1994 and for 25 civilian police for the period from 1 May to 31 May 1994, for a total of 45,018 person-days ($3,061,200) and 60 person-days of retained accommodation during observers' travel for meetings or other assignments within and outside the duty station ($1,700) at the mission subsistence allowance and retained accommodation rates indicated in section I, paragraph 1 (a), above.

(ii) Travel costs

1 June-30 November 1993 expenditure	299 400
1 December 1993-31 May 1994 cost estimate	545 300

Provision is made for three official trips of three days' duration for consultations in New York at an estimated cost of $1,900 per trip ($5,700) and six official trips within the region estimated at $600 per trip ($3,600). Provision is made for the repatriation travel of 268 civilian police at the end of the mandate period ($536,000).

(iii) Clothing and equipment allowance

1 June-30 November 1993 expenditure	33 200
1 December 1993-31 May 1994 cost estimate	25 000

Provision is made for the payment of a clothing allowance at the rate of $200 per annum per person.

(b) International and local staff

(i) International staff salaries

1 June-30 November 1993 expenditure	2 705 900
1 December 1993-31 May 1994 cost estimate	3 730 400

The current authorized staffing table for ONUSAL and the proposed revised staffing for the period from 1 December 1993 to 30 April 1994 and for the period from 1 May to 31 May 1994 is set out in annex VIII. The international staff cost calculations are provided in annex IX. Section A of the annex shows the staff and related costs of the current staff on board and the projected deployment of the additional 20 international and 4 local staff for the period from 15 January to 1 February 1994 and the repatriation of 71 international staff and the discontinuation of 58 local staff effective 1 May 1994, while section B provides the summary total of those costs for the period from 1 December 1993 to 31 May 1994.

(ii) Local staff salaries

1 June-30 November 1993 expenditure	705 500
1 December 1993-31 May 1994 cost estimate	771 100

The calculation for the salaries of the 190 locally recruited staff is based on local salary scales applicable to the mission area and is shown in annex IX. It takes into consideration the discontinuation of 58 local staff effective 1 May 1994.

(iii) Consultants

1 June-30 November 1993 expenditure	21 800
1 December 1993-31 May 1994 cost estimate	104 300

This estimate provides for the recruitment of international and local consultants specialized in areas such as human rights, legal and political questions, land distribution and electoral issues. The international and local consultants' fees are estimated at $3,800 and $2,500 per month, respectively. Mission subsistence allowance and travel to and from the Mission are also provided to the international consultants. The requirements are as follows:

Office of the Chief of the Mission

- $35,900 to provide for one international and two local consultants for four and two months each, respectively, to continue dealing with the complex multidisciplinary issues such as producing analyses, option recommendations, follow-up actions and highly technical reports consisting of fees ($15,200 for international consultants and $10,000 for local consultants), mission subsistence allowance ($8,700) and travel ($2,000).

Human Rights Division

- $26,700 to provide for two international consultants dealing with labour and union issues, institutional evaluation and academic support for one month each consisting of fees ($7,600), mission subsistence allowance ($5,100), travel ($4,000) and two local consultants, for two months each, to work on issues related to habeas corpus ($10,000).

Electoral Division

- $41,700 to provide for five international consultants for one month each to work in the area of election results projection and coordination of election monitors, to be allocated among fees ($19,000), mission subsistence allowance ($12,700) and travel ($10,000).

(iv) Overtime

1 June-30 November 1993 expenditure	13 700
1 December 1993-31 May 1994 cost estimate	15 000

Provision is made to cover occasional overtime for drivers and telephone operators, estimated at $6 per hour for 500 hours per month for five months.

(v) Common staff costs

1 June-30 November 1993 expenditure	1 904 200
1 December 1993-31 May 1994 cost estimate	2 293 800

The provision of common staff costs for international staff ($2,114,500) and local staff ($179,300) is detailed in annex IX, section A, and summarized in section B.

(vi) Mission subsistence allowance

1 June-30 November 1993 expenditure	1 437 000
1 December 1993-31 May 1994 cost estimate	1 877 700

Provision is made for mission subsistence allowance for the international staff, as shown in annex IX, section A, and summarized in section B thereof.

(vii) Travel to and from the mission area

1 June-30 November 1993 expenditure	24 100
1 December 1993-31 May 1994 cost estimate	182 000

Provision is made for emplacement travel of 20 internationally recruited staff members at the rates mentioned in section I, paragraph 1 (b), above ($40,000). Provision is also made for repatriation travel of 71 international staff at the end of the mandate period ($142,000), as indicated in paragraph 2 (b) (i) above.

(viii) Other travel costs

1 June-30 November 1993 expenditure	19 100
1 December 1993-31 May 1994 cost estimate	11 400

Provision is made for six trips of three days' duration by the Chief of Mission and a senior official for consultations in New York, at an average cost of $1,900 per trip ($11,400).

(c) International contractual personnel ..... -

No provision is required under this heading.

(d) United Nations Volunteers ..... -

No provision is required under this heading.

(e) Government provided personnel ..... -

No provision is required under this heading.

(f) Civilian electoral observers

The cost estimate provides for a total of 580 electoral monitors; 330 from the United Nations Development Programme (UNDP) and other United Nations agency personnel in El Salvador and volunteers from selected non-governmental organizations and the remaining 250 from the United Nations Secretariat and/or Member States.

(i) Mission subsistence allowance

1 June-30 November 1993 expenditure	-
1 December 1993-31 May 1994 cost estimate	860 200

Provision is made for mission subsistence allowance for a total of 250 electoral monitors for a period of 16 days (15-31 March 1993) at the subsistence allowance rates indicated in section I, paragraph 1 (a), above ($340,000) and 330 electoral monitors for 7 days each at $39 per day per monitor ($90,100). Additional provision of $430,100 for mission subsistence allowance is also made in the event that a second round of voting is required.

(ii) Travel costs

1 June-30 November 1993 expenditure	-
1 December 1993-31 May 1994 cost estimate	1 000 000

Provision is made for round-trip travel of 250 electoral monitors estimated at a $2,000 round trip per person via commercial airlines ($500,000). An additional provision of $500,000 for travel is also made in the event that the 250 electoral monitors have to return for a second round of voting. No provision is made for the 330 electoral monitors anticipated to come from within El Salvador.

3. Premises/accommodation

(a) Rental of premises

1 June-30 November 1993 expenditure	268 400
1 December 1993-31 May 1994 cost estimate	228 600

The issue of the provision of office space by the host Government in accordance with the Status-of-Forces Agreement is still under discussion between the Mission and the Government of El Salvador, and is yet to be resolved. As a result, provision continues to be made for the rental of:

- ONUSAL headquarters at $24,120, together with parking space at $1,150 per month each for six months ($151,600);

- Office space near ONUSAL headquarters to accommodate other offices at $1,000 per month ($6,000);

- Six regional offices, including space for the electoral officers at $7,723 per month for five months ($38,600) and four regional offices for one month ($4,800);

- Two military regional offices and seven police centres at $9,755 per month for five months ($48,800) and two military regional offices for one month ($6,500);

- Hangars for ONUSAL helicopters at Ilopango for six months at $2,000 per month ($12,000);

- A warehouse in San Salvador for six months at $2,100 per month ($12,600);

- Parking space for the mobile offices for six months at $500 per month ($3,000).

(b) Alterations and renovations to premises

1 June-30 November 1993 expenditure	5 900
1 December 1993-31 May 1994 cost estimate	18 000

Provision is made for the maintenance and alteration of premises, including new office space and accommodation for the Electoral Division.

(c) Maintenance supplies

1 June-30 November 1993 expenditure	5 800
1 December 1993-31 May 1994 cost estimate	6 000

Provision is made for maintenance supplies estimated at $1,000 per month.

(d) Maintenance services

1 June-30 November 1993 expenditure	6 700
1 December 1993-31 May 1994 cost estimate	28 800

Provision is made for contractual services for general maintenance and upkeep of facilities at headquarters and all locations throughout the mission area, estimated at $4,800 per month.

(e) Utilities

1 June-30 November 1993 expenditure	42 100
1 December 1993-31 May 1994 cost estimate	30 000

Provision is made for water and electricity charges, including fuel for generators at all locations throughout the mission area, estimated at $5,000 per month for six months.

(f) Construction/prefabricated buildings ..... -

No provision is required under this heading.

4. Infrastructure repairs ..... -

No provision is required under this heading.

5. Transportation operations

As indicated in annexes XI and XII, a total of 427 vehicles are currently in the mission area. It is anticipated at present that 287 vehicles will be shipped out of ONUSAL by 30 April 1994, leaving 140 units in the Mission effective 1 May 1994.

(a) Purchase of vehicles ..... -

No provision is required under this heading.

(b) Rental of vehicles

1 June-30 November 1993 expenditure	5 700
1 December 1993-31 May 1994 cost estimate	63 200

Provision is made to rent 50 commercial automobiles for 14 days, at $40 per vehicle, during the election, to replace vehicles which will be sent to different regions to transport electoral officers ($28,000). Provision is also made for the rental of small trucks and transport equipment to haul mobile offices between regional offices and headquarters at $240 per trip for 15 trips ($3,600). Additional provision of $31,600 for rental is also made in the event that a second round of voting is required.

(c) Workshop equipment ..... -

No provision is required under this heading.

(d) Spare parts, repairs and maintenance

1 June-30 November 1993 expenditure	451 900
1 December 1993-31 May 1994 cost estimate	455 000

Provision is made for vehicle maintenance under commercial arrangements estimated at $200 per vehicle per month for the 427 vehicles for five months ($427,000) and 140 vehicles for one month ($28,000). This estimate also covers the cost of spare parts for vehicle maintenance, including tyres, batteries and major assemblies for the vehicle fleet of the Mission.

(e) Petrol, oil and lubricants

1 June-30 November 1993 expenditure	164 900
1 December 1993-31 May 1994 cost estimate	151 900

Provision is made for the cost of fuel and lubricants estimated at $65 per vehicle per month for 427 vehicles for five months ($138,800) and 140 vehicles for one month ($9,100). In addition, provision is also made for the cost of fuel and lubricants for the 50 rented vehicles during the election period estimated at $40 per vehicle ($2,000). Additional provision of $2,000 is made for fuel and lubricants in respect of the 50 rented vehicles in the event that a second round of voting is required.

(f) Vehicle insurance

1 June-30 November 1993 expenditure	58 700
1 December 1993-31 May 1994 cost estimate	37 800

Provision is made for insurance coverage of 427 vehicles in the mission area for five months and 140 vehicles for a one-month period. It provides for world wide coverage at $60 per year per vehicle ($11,400) and local insurance at $144 per year per vehicle ($27,300).

6. Air operations

(a) Helicopter operations

(i) Hire/charter costs

1 June-30 November 1993 expenditure	780 000
1 December 1993-31 May 1994 cost estimate	701 300

Provision is made for the commercial hiring of two Bell 206 helicopters for a period of five months at $63,750, with a minimum of 60 flight hours per helicopter per month ($637,500), and one helicopter for one month ($63,750).

(ii) Aviation fuel and lubricants

1 June-30 November 1993 expenditure	37 300
1 December 1993-31 May 1994 cost estimate	34 100

Provision is made based on an average monthly fuel consumption of $6,200 per month for the operation of the two helicopters during the previous mandate period.

(iii) Positioning/de-positioning costs ..... -

No provision is required under this heading.

(iv) Resupply flights ..... -

No provision is required under this heading.

(v) Painting/preparation ..... -

No provision is required under this heading.

(vi) Liability insurance ..... -

No provision is required under this heading.

(b) Fixed-wing aircraft ..... -

No provision is required under this heading.

(c) Air crew subsistence allowance ..... -

No provision is required under this heading.

(d) Other air operations costs ..... -

No provision is required under this heading.

7. Naval operations ..... -

No provision is required under this heading.

8. Communications

(a) Complementary communication

(i) Communications equipment

1 June-30 November 1993 expenditure	29 400
1 December 1993-31 May 1994 cost estimate	-

No provision is required under this heading.

(ii) Spare parts and supplies

1 June-30 November 1993 expenditure	22 700
1 December 1993-31 May 1994 cost estimate	12 000

Provision under this heading relates to supplies and spares for the communications equipment required for the Mission and is based on an estimated cost of $2,000 per month.

(iii) Workshop and test equipment

1 June-30 November 1993 expenditure	3 300
1 December 1993-31 May 1994 cost estimate	3 000

Provision is made for various minor workshop and test equipment.

(iv) Commercial communications

1 June-30 November 1993 expenditure	40 200
1 December 1993-31 May 1994 cost estimate	40 200

Provision is made based on the average operating cost of the previous mandate of $6,700 per month.

9. Other equipment

(a) Office furniture

1 June-30 November 1993 expenditure	1 700
1 December 1993-31 May 1994 cost estimate	6 000

Provision is made for the replacement of damaged or unserviceable office furniture.

(b) Office equipment ..... -

No provision is required under this heading.

(c) Data-processing equipment

1 June-30 November 1993 expenditure	16 900
1 December 1993-31 May 1994 cost estimate	-

No provision is required under this heading.

(d) Generators ..... -

No provision is required under this heading.

(e) Observation equipment ..... -

No provision is required under this heading.

(f) Petrol tank plus metering equipment ..... -

No provision is required under this heading.

(g) Medical and dental equipment ..... -

No provision is required under this heading.

(h) Accommodation equipment ..... -

No provision is required under this heading.

(i) Miscellaneous equipment

1 June-30 November 1993 expenditure	4 200
1 December 1993-31 May 1994 cost estimate	1 500

Provision is made for the purchase of miscellaneous equipment not provided elsewhere, including items for a small workshop.

(j) Field defence equipment ..... -

No provision is required under this heading.

(k) Spare parts, repairs and maintenance

1 June-30 November 1993 expenditure	4 700
1 December 1993-31 May 1994 cost estimate	18 000

Provision is made for the cost of parts and the repair of office, EDP and other equipment at $1,000 per month ($6,000) and for parts and the repair of generators at $2,000 per month ($12,000).

(l) Water purification equipment ..... -

No provision is required under this heading.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services

1 June-30 November 1993 expenditure	12 000
1 December 1993-31 May 1994 cost estimate	12 300

Provision is made to cover the cost of the audit service of the Mission.

(ii) Contractual services

1 June-30 November 1993 expenditure	13 100
1 December 1993-31 May 1994 cost estimate	19 800

Provision is made for contractual services for garbage removal, car washing, technical repairs and photocopying services, estimated at $3,300 per month.

(iii) Data-processing equipment ..... -

No provision is required under this heading.

(iv) Security services

1 June-30 November 1993 expenditure	111 900
1 December 1993-31 May 1994 cost estimate	132 000

Provision is made for engaging the contractual services of 13 security guards - 10 for ONUSAL headquarters and 3 for residences of the Chief of Mission and Director of Human Rights Division in San Salvador - at $14,000 per month ($84,000). Provision is also made for 38 daily paid guards for civilian police stations and military, human rights and electoral regional offices, estimated at $8,000 per month ($48,000).

(v) Medical treatment and services

1 June-30 November 1993 expenditure	26 100
1 December 1993-31 May 1994 cost estimate	27 000

Provision is made for medical services required beyond the capacity of the medical team of the Mission, estimated at $4,500 per month.

(vi) Claims and adjustments

1 June-30 November 1993 expenditure	900
1 December 1993-31 May 1994 cost estimate	3 000

Provision is made to satisfy miscellaneous claims and adjustments arising from the day-to-day operation of the Mission and bank and related charges estimated at $500 per month.

(vii) Official hospitality

1 June-30 November 1993 expenditure	6 300
1 December 1993-31 May 1994 cost estimate	6 000

Provision is made for limited hospitality to local dignitaries in the context of good will in the official interest of the Mission.

(viii) Miscellaneous other services

1 June-30 November 1993 expenditure	53 900
1 December 1993-31 May 1994 cost estimate	-

No provision is required under this heading.

(b) Miscellaneous supplies

(i) Stationery and office supplies

1 June-30 November 1993 expenditure	106 700
1 December 1993-31 May 1994 cost estimate	108 000

Provision is made to provide for stationery, paper and office supplies, estimated at $18,000 per month.

(ii) Medical supplies

1 June-30 November 1993 expenditure	18 700
1 December 1993-31 May 1994 cost estimate	12 000

Provision is made for the purchase of medical supplies required for the Mission.

(iii) Sanitation and cleaning materials

1 June-30 November 1993 expenditure	14 800
1 December 1993-31 May 1994 cost estimate	18 000

Provision is made for sanitation and cleaning materials, estimated at $3,000 per month.

(iv) Subscriptions

1 June-30 November 1993 expenditure	9 500
1 December 1993-31 May 1994 cost estimate	6 000

Provision is made for subscriptions of newspapers and periodicals at a monthly rate of $1,000 per month.

(v) Electrical supplies

1 June-30 November 1993 expenditure	10 700
1 December 1993-31 May 1994 cost estimate	-

No provision is required under this heading.

(vi) Ballistic protective blankets for vehicles ..... -

No provision is required under this heading.

(vii) Uniform items, flags and decals

1 June-30 November 1993 expenditure	3 900
1 December 1993-31 May 1994 cost estimate	5 000

Provision is made to cover the cost of United Nations clothing and accoutrements issued to military and police personnel, including blue berets, cap badges, armlets, cloth badges, field caps, cravats, armlets, blue helmets and covers.

(viii) Field defence stores ..... -

No provision is required under this heading.

(ix) Operational maps ..... -

No provision is required under this heading.

(x) Quartermaster and general stores

1 June-30 November 1993 expenditure	19 700
1 December 1993-31 May 1994 cost estimate	6 000

Provision is made for miscellaneous other general supplies not provided elsewhere at $1,000 per month.

11. Election-related supplies and services ..... -

No provision is required under this heading.

12. Public information programmes

1 June-30 November 1993 expenditure	102 700
1 December 1993-31 May 1994 cost estimate	253 000

Provision is made to cover the cost of extensive information and education campaigns in the mission area on peace, human rights, administration of justice and the electoral process. Seminars, workshops, conferences, radio and television broadcasts, newspapers, printing and the distribution of posters and other promotional material will be the main modality for this purpose.

Provision is made for:

- Activities related to the Department of Public Information: $90,500

  * Campaign on the consolidation of the peace agreement ($32,000);

  * Campaign on the dissemination of the Code of Conduct and back-up activities of the National Police ($6,000);

  * Public information news subscriptions and wire and cable service ($6,000);

  * Promotion materials ($20,000);

  * Monitoring of local radio and television newscasts ($26,500);

- Activities related to the Human Rights Division: $162,500

  * Courses, seminars, workshop conferences for magistrates, judges, lawyers and attorneys on human rights activities based on 4,850 course units at a cost of $10 per unit ($48,500);

  * Production and publication of written materials for the documentary on "El Salvador: Consolidation of Peace" ($25,000), reproduction and printing of various texts on the peace process ($13,000), feature articles to update the ONUSAL press kit ($4,000), multi-media campaign on the role of ONUSAL in human rights and election monitoring ($60,000) and electoral observers' T-shirts ($12,000).

13. Training programmes ..... -

No provision is required under this heading.

14. Mine-clearing programmes ..... -

No provision is required under this heading.

15. Assistance for disarmament and demobilization ..... -

No provision is required under this heading.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

No provision is required under this heading.

(b) Military airlifts ..... -

No provision is required under this heading.

(c) Commercial freight and cartage

1 June-30 November 1993 expenditure	1 600
1 December 1993-31 May 1994 cost estimate	10 000

Provision is made for the cost of shipping, handling and forwarding charges to and from the mission area, which have not been provided for elsewhere.

17. Integrated Management Information system ..... -

No provision is required under this heading.

18. Support account for peace-keeping operations .....

1 June-30 November 1993 expenditure	664 300
1 December 1993-31 May 1994 cost estimate	763 800

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment

1 June-30 November 1993 expenditure	1 480 300
1 December 1993-31 May 1994 cost estimate	1 814 800

Staff costs have been shown on a net basis under budget-line items 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income from assessment income

1 June-30 November 1993 expenditure	1 480 300
1 December 1993-31 May 1994 cost estimate	1 814 800

The staff assessment requirement provided for under expenditure budget-line item 19 has been credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in proportion to their rates of contribution to the ONUSAL budget.

ANNEX V

United Nations Observer Mission in El Salvador

Cost estimate for the liquidation of the Mission
for the period from 1 June to 15 September 1994

Summary statement

(Thousands of United States dollars)

		Cost estimate
1.	Military personnel costs	
	(a) Military observers	
	Mission subsistence allowance	7.1
	Travel costs	14.0
	Clothing and equipment allowance	-
		21.1
	(b) Military contingents	-
	(c) Other costs pertaining to military personnel	-
	Total, line 1	21.1
2.	Civilian personnel costs	
	(a) Civilian police	
	Mission subsistence allowance	25.5
	Travel costs	50.0
	Clothing and equipment allowance	-
		75.5
	(b) International and local staff	
	International staff salaries	623.8
	Local staff salaries	193.2
	Consultants	-
	Overtime	-
	Common staff costs	423.0
	Mission subsistence allowance	310.9
	Travel to and from the mission area	128.0
	Other travel costs	-
		1 678.9

		Cost estimate
(c)	International contractual personnel	-
(d)	United Nations Volunteers	-
(e)	Government-provided personnel	-
(f)	Civilian electoral observers	-
	Total, line 2	1 754.4
3.	Premises/accommodation	
	Rental of premises	97.2
	Alterations and renovations to premises	15.0
	Maintenance supplies	-
	Maintenance services	-
	Utilities	15.0
	Construction/prefabricated buildings	-
		127.2
4.	Infrastructure repairs	-
5.	Transport operations	
	Purchase of vehicles	-
	Rental of vehicles	27.5
	Workshop equipment	-
	Spare parts, repairs and maintenance	24.0
	Petrol, oil and lubricants	10.8
	Vehicle insurance	2.1
		64.4
6.	Air operations	-
7.	Naval operations	-
8.	Communications	
(a)	Complementary communication	
	Communications equipment	-
	Spare parts and supplies	-
	Workshop and test equipment	-
	Commercial communications	23.1
		23.1

		Cost estimate
	(b) Main trunking contract	-
	Total, line 8	23.1
9.	Other equipment	-
10.	Supplies and services	
	(a) Miscellaneous services	
	Audit services	-
	Contractual services	9.9
	Data-processing services	-
	Security services	32.1
	Medical treatment and services	-
	Claims and adjustments	-
	Official hospitality	1.0
	Miscellaneous other services	-
		43.0
	(b) Miscellaneous supplies	
	Stationery and office supplies	-
	Medical supplies	-
	Sanitation and cleaning materials	-
	Subscriptions	-
	Electrical supplies	-
	Ballistic protective blankets for vehicles	-
	Uniform items, flags and decals	-
	Field defence stores	-
	Operational maps	-
	Quarter and general stores	3.0
		3.0
	Total, line 10	46.0
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programme	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-

		Cost estimate
16.	Air and surface freight	
	Transport of contingent-owned equipment	-
	Military airlifts	-
	Commercial freight and cartage	1 432.5
		1 432.5
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	143.6
19.	Staff assessment	283.6
	Gross total, lines 1-19	3 895.9
20.	Income from staff assessment	(283.6)
	Net total, lines 1-20	3 612.3
21.	Voluntary contributions in kind	-
	TOTAL RESOURCES	3 612.3

ANNEX VI

United Nations Observer Mission in El Salvador

Cost estimates for the liquidation of the Mission
for the period from 1 June to 15 September 1994

Supplementary information

(United States dollars)

I. COST PARAMETERS

1. It is projected that the liquidation of ONUSAL will be completed by 15 September 1994. The requirements detailed below relate to the operation of an ONUSAL liquidation office in El Salvador for the duration of that period until 15 September 1994. The cost estimates are based on the cost parameters provided below.

(a) Mission subsistence allowance

Mission subsistence allowance is payable to all mission personnel, excluding locally recruited staff, at the rate of $85 per day for the first 30 days and $68 per day thereafter. The above rates are subject to supplements of 10 and 25 per cent for staff at D-1/D-2 and ASG/USG levels respectively. In addition, a retained accommodation allowance of $28 per day is also payable for personnel under official travel status. Where living accommodation is provided, appropriate reductions are made to this allowance.

(b) Rotation/travel cost to and from the Mission

The travel cost of military and civilian personnel to the mission area has been estimated at an average cost of $2,000 per person one way (basic air fare $1,000 and 100 kilograms of unaccompanied baggage and travel subsistence allowance of $1,000).

(c) Civilian personnel costs

Salaries and common staff costs of international staff are net of staff assessment and are based on New York standard costs, except for international staff on assignment from other United Nations organizations and staff appointed for the Mission. Salaries and common staff costs of local staff are based on the local salary scale established for San Salvador, El Salvador.

The proposed staffing table of ONUSAL during the liquidation period is as follows:

Category	From 1 June to 30 June 1994	From 1 July to 15 Sept. 1994
Professional and above		
USG	1	-
D-2 (Mission)	3	-
D-1	1	1
D-1 (Mission)	1	-
P-5	1	1
P-5 (Mission)	6	-
P-4	2	2
P-4 (Mission)	10	2
P-4 (Geneva)	1	-
P-3	3	1
P-3 (Mission)	4	-
P-2 (Mission)	4	-
General Service	14	14
Field Service	13	13
Total, international staff	64	34
Local staff	77	77
Grand total	141	111

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers

The cost estimate provides for seven military personnel consisting of five military observers and two medical personnel. It is anticipated that the seven military personnel will be repatriated by 15 June 1994.

(i) Mission subsistence allowance 7 100

Provision is made for mission subsistence allowance based on 105 person-days at the mission subsistence allowance rates indicated in section I, paragraph 1 (a), above.

(ii) Travel costs 14 000

Provision is made for repatriation travel of seven military persons at the rates mentioned in section I, paragraph 1 (b), above.

(iii) Clothing and equipment allowance ..... -

No provision is required under this heading.

(b) Military contingents ..... -

No provision is required under this heading.

(c) Other costs pertaining to military personnel ..... -

No provision is required under this heading.

2. Civilian personnel costs

(a) Civilian police

The cost estimate provides for the 25 civilian police who are anticipated to be repatriated by 15 June 1994.

(i) Mission subsistence allowance 25 500

Provision is made for mission subsistence allowance based on 375 person-days at the mission subsistence allowance rates indicated in section I, paragraph 1 (a), above.

(ii) Travel costs 50 000

Provision is made for repatriation travel of the 25 civilian police at the rates mentioned in section I, paragraph 1 (b), above.

(iii) Clothing and equipment allowance ..... -

No provision is required under this heading.

(b) International and local staff

(i) International staff salaries 634 700

The cost estimates for the salaries of internationally recruited staff based on the proposed staffing table during the liquidation period as indicated in section I, paragraph 1 (c), above are provided in annex IX, section C, and summarized in section D.

(ii) Local staff salaries 193 200

Calculation of salaries for the proposed 77 locally recruited staff during the liquidation period is also provided in annex IX, section C, and summarized in section D.

(iii) Consultants ..... -

No provision is required under this heading.

(iv) Overtime ..... -

No provision is required under this heading.

(v) Common staff costs 422 900

The provision covers common staff costs for international staff ($378,000) and local staff ($44,000) during the liquidation period, as detailed in annex IX, section C, and summarized in section D.

(vi) Mission subsistence allowance 310 800

Mission subsistence allowance in respect of the proposed internationally recruited staff members during the liquidation period is calculated at the rates specified in section I, paragraph 1 (a), above and detailed in annex IX, section C, and summarized in section D.

(vii) Travel to and from the mission area 128 000

Provision is made for repatriation travel of 64 internationally recruited personnel during and at the end of the liquidation phase at the rates mentioned in section I, paragraph 1 (b), above.

(viii) Other official travel costs ..... -

No provision is required under this heading.

(c) International contractual personnel ..... -

No provision is required under this heading.

(d) United Nations Volunteers ..... -

No provision is required under this heading.

(e) Government-provided personnel ..... -

No provision is required under this heading.

(f) Civilian electoral observer ..... -

No provision is required under this heading.

3. Premises/accommodation

(a) Rental of premises 97 200

It is anticipated that during the liquidation period office and storage space will be required in El Salvador through 15 September 1994. The estimated requirements are as follows:

- ONUSAL headquarters at $24,120 per month for three months ($72,400), and thereafter the office will be moved to six rooms in a local hotel for 15 days at $100 per room per day ($9,000);

- Parking space at ONUSAL headquarters and near the loading dock at the seaport at $1,150 and $2,000 per month respectively for three months each ($9,500);

- Warehouse in San Salvador at $2,100 per month for three months ($6,300).

(b) Alterations and renovations to premises 15 000

Provision is made for the maintenance of premises, including necessary repairs to return the buildings to their original state prior to vacating them.

(c) Maintenance supplies ..... -

No provision is required under this heading.

(d) Maintenance services ..... -

No provision is required under this heading.

(e) Utilities 15 000

Provision is made for water and electricity charges at ONUSAL headquarters, estimated at $5,000 per month for three months.

(f) Construction/prefabricated buildings ..... -

No provision is required under this heading.

4. Infrastructure repairs ..... -

No provision is required under this heading.

5. Transportation operations

It is anticipated that of the 140 vehicles retained by the Mission for the period ending 31 May 1994, an additional 115 vehicles will be shipped out of the mission area by 15 June 1994 leaving 25 vehicles until 15 August 1994. Thereafter, the Mission will rent commercial vehicles for one month.

(a) Purchase of vehicles ..... -

No provision is required under this heading.

(b) Rental of vehicles 27 500

Provision is made for the rental of 15 commercial automobiles for one month at a cost of $1,500 per month per vehicle ($22,500) and the rental of small

trucks for one month to transport office equipment to the ONUSAL warehouse ($5,000).

(c) Workshop equipment ..... -

No provision is required under this heading.

(d) Spare parts, repairs and maintenance 24 000

Provision is made for vehicle maintenance under commercial arrangements estimated at $200 per vehicle per month, for 140 vehicles for one half of one month ($14,000) and 25 vehicles for two months ($10,000).

(e) Petrol, oil and lubricants 10 800

Provision is made for the cost of fuel and lubricants consumption, estimated at $65 per vehicle per month for 140 vehicles for one half of one month ($4,550) and 25 vehicles for two months ($3,250). Provision is also made for fuel for one month for the 15 rented commercial cars and trucks ($1,500) and for generator fuel for three months ($1,500).

(f) Vehicle insurance 2 100

Provision is made for insurance coverage for 140 vehicles for one half of one month and 25 vehicles for two months in the mission area. This provides world-wide coverage at $60 per year per vehicle ($600) and local insurance at $144 per year per vehicle ($1,500).

6. Air operations ..... -

No provision is required under this heading.

7. Naval operations ..... -

No provision is required under this heading.

8. Communications

(a) Complementary communication

(i) Communications equipment ..... -

No provision is required under this heading.

(ii) Spare parts and supplies ..... -

No provision is required under this heading.

(iii) Workshop and test equipment ..... -

No provision is required under this heading.

(iv) Commercial communications 23 100

Provision is made for three months of user charges for commercial communication for facsimile, telephone and pouch services and satellite charges at ONUSAL headquarters at an average of $6,700 per month ($20,100) and facsimile, telephone and telex charges at commercial rates, when based at the hotel for 15 days ($3,000).

(b) Main trunking contract ..... -

No provision is required under this heading.

9. Other equipment ..... -

No provision is required under this heading.

10. Supplies and services

(a) Miscellaneous services

(i) Audit services ..... -

No provision is required under this heading.

(ii) Contractual services 9 900

Provision is made for contractual services for garbage removal, technical repairs and photocopying services estimated at $3,300 per month for three months.

(iii) Data-processing equipment ..... -

No provision is required under this heading.

(iv) Security services 32 100

Provision is made for contractual services of 10 security guards for ONUSAL headquarters, the parking area and warehouse, estimated at $10,700 per month for three months.

(v) Medical treatment and services ..... -

No provision is required under this heading.

(vi) Claims and adjustments ..... -

No provision is required under this heading.

(vii) Official hospitality 1 000

Provision is made for limited hospitality to local dignitaries in the context of good will in the official interest of the Mission.

(viii) Miscellaneous other services ..... -

No provision is required under this heading.

(b) Miscellaneous supplies

(i) Stationery and office supplies ..... -

No provision is required under this heading.

(ii) Medical supplies ..... -

No provision is required under this heading.

(iii) Sanitation and cleaning materials ..... -

No provision is required under this heading.

(iv) Subscriptions ..... -

No provision is required under this heading.

(v) Electrical supplies ..... -

No provision is required under this heading.

(vi) Ballistic protective blankets for vehicles ..... -

No provision is required under this heading.

(vii) Uniform items, flags and decals ..... -

No provision is required under this heading.

(viii) Field defence stores ..... -

No provision is required under this heading.

(ix) Operational maps ..... -

No provision is required under this heading.

(x) Quartermaster and general stores 3 000

Provision is made for miscellaneous other general supplies estimated at $1,000 per month for three months.

11. Election-related supplies and services ..... -

No provision is required under this heading.

12. Public information programmes ..... -

No provision is required under this heading.

13. Training programmes ..... -

No provision is required under this heading.

14. Mine-clearing programme ..... -

No provision is required under this heading.

15. Assistance for disarmament and demobilization ..... -

No provision is required under this heading.

16. Air and surface freight

(a) Transport of contingent-owned equipment ..... -

No provision is required under this heading.

(b) Military airlifts ..... -

No provision is required under this heading.

(c) Commercial freight and cartage 1 432 500

Provision under this heading covers the cost of shipping, packing charges, crating and dismantling equipment and sea freight to Pisa of all vehicles, generators, the satellite earth station and other equipment. Estimated requirements are based on a unit cost of $4,500 per 40-foot container, as follows:

ONUSAL equipment to be transferred	Number of containers	Estimated cost
427 vehicles	214	963 000
52 generators	5	22 500
Computers, typewriters, photocopiers and miscellaneous small equipment	4	18 000
15 mobile office trailers	15	67 500
1 satellite earth station	1	4 500
Communications equipment (radios, UPS, facsimile machines, etc.)	4	18 000
Furniture and miscellaneous equipment	3	13 500
Cost of clearing, handling and forwarding charges for supplies and materials for the mission area for which provision is not made elsewhere		375 000
Total		1 432 500

17. Integrated Management Information System ..... -

No provision is required under this heading.

18. Support account for peace-keeping operations 143 600

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

19. Staff assessment 283 600

Staff costs have been shown on a net basis under budget-line items 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject in accordance with the Staff Regulations of the United Nations.

20. Income from staff assessment ..... (283 600)

The staff assessment requirement provided for under expenditure budget-line item 19 has been credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the ONUSAL budget.

ANNEX VII

United Nations Observer Mission in El Salvador

	ONUSAL (1)	ONUCA (2)	Combined ONUSAL/ONUCA total (3)=(1)+(2)
	(United States dollars)		
A. Summary of resources made available and operating costs for the period ending 30 November 1993 as at 31 December 1993			
1. Resources			
(a) Net appropriation	82 324 000	111 256 000	193 580 000
(b) Voluntary contributions in kind	-	1 563 000	1 563 000
(c) Voluntary contributions in cash	70 398	-	70 398
	82 394 398	112 819 000	195 213 398
2. Net operating costs			
(a) Net expenditure	74 235 300	85 576 662	159 811 962
(b) Voluntary contributions in kind	-	1 563 000	1 563 000
	74 235 300	87 139 662	161 374 962
Total, 1 less 2	8 159 098	25 679 338	33 838 436
3. Credits applied to Member States			
(a) From unencumbered balance	(7 761 685)	(17 108 200)	(24 869 885)
(b) Income from new Member States	-	(4 056)	(4 056)
(c) Transferred to ONUSAL from ONUCA*	6 113 985	(6 113 985)	-
Total	(1 647 700)	(23 226 241)	(24 873 941)
4. Unencumbered balance	6 511 398	2 453 097	8 964 495

/...

	ONUSAL (1)	ONUCA (2)	Combined ONUSAL/ONUCA total (3)=(1)+(2)
B. Cash position for the period ending 31 December 1993			
Income (net)			
(a) Assessed contributions received (para. 18)	65 213 912	82 784 387	147 998 299
(b) Voluntary contributions in kind	-	1 563 000	1 563 000
(c) Voluntary contributions in cash	70 398	-	70 398
(d) Interest income	216 205	1 897 392	2 113 597
Miscellaneous income	330 291	1 947 890	2 278 181
	546 496	3 845 282	4 391 778
Total	65 830 806	89 782 722	154 023 475
Less net operating costs	74 235 300	87 139 662	161 374 962
Projected operating deficit	(8 404 494)	1 053 007	(7 351 487)

* General Assembly decision 47/452 of 22 December 1992 ($4,600,000) and General Assembly resolution 47/234 of 14 September 1993 ($1,813,985).

ANNEX VIII

United Nations Observer Mission in El Salvador

Currently authorized and proposed revised staffing table for the period from 1 December 1993 to 31 May 1994

Grade	Currently authorized	Proposed changes 1 Dec 93 to 30 Apr 94	Proposed staffing 1 Dec 93 to 30 Apr 94	Proposed reduction 1 May 1994	Proposed staffing 1 May to 31 May 94
Civilian staff					
Professional category and above					
USG	1	-	1	-	1
D-2	4	-	4	(1)	3
D-1	7	-	7	(5)	2
P-5	22	(3)	19	(12)	7
P-4	39	(13)	26	(9)	17
P-3	26	13	39	(14)	25
P-2/1	18	3	21	(14)	7
Subtotal	117	-	117	(55)	62
General service and other categories					
General Service	31	(1)	30	(10)	19
Field Service	22	(2)	20	(6)	14
Total, international staff	170	-	167	(71)	96
Local staff	187	3	190	(58)	132
Total, civilian staff	357	-	357	(129)	228
Military personnel					
Military observers	38	-	38	(31)	7
Civilian police	275	-	275	(250)	25
Total, military personnel	313	-	313	(281)	32
Grand total	670	-	670	(410)	260

ANNEX IX

United Nations Observer Mission in El Salvador

Civilian staff and related costs

(Thousands of United States dollars)

A. Complete - 1 December 1993 to 31 May 1994

	Number of people	Person/ days	Person/ months	Annual standard costs			Estimated total costs			Mission subsist-ence allowance
				Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	
Proposed posts from 1 December 1993 to 30 April 1994										
USG	1	151	5	127.8	54.7	59.5	53.3	22.8	24.8	12.8
D-2 (Mission)	3	453	15	69.5	42.1	45.3	86.9	52.6	56.6	34.0
D-1	3	453	15	97.7	38.8	41.1	122.1	48.5	51.4	34.0
D-1 (Mission)	2	302	10	64.9	38.8	41.1	54.1	32.3	34.3	22.7
P-5	4	604	20	89.2	35.4	36.0	148.7	59.0	60.0	41.1
P-5 (Mission)	9	1 359	45	59.3	35.4	36.0	222.4	132.8	135.0	92.4
P-4	5	755	25	77.1	30.6	28.8	160.6	63.8	60.0	51.3
P-4 (Geneva)	1	151	5	98.4	32.5	30.2	41.0	13.5	12.6	10.3
P-4 (Mission)	17	2 567	85	51.2	30.6	28.8	362.7	216.8	204.0	174.6
P-3	3	453	15	64.1	25.4	21.5	80.1	31.8	26.9	30.8
P-3 (Mission)	36	5 436	180	42.6	25.4	21.5	639.0	381.0	322.5	369.6
P-2 (Mission)	21	3 171	105	34.6	20.7	15.2	302.8	181.1	133.0	215.6
General Service	27	4 077	135	35.7	13.5	12.5	401.6	151.9	140.6	277.2
Field Service	15	2 265	75	49.6	47.3	19.1	310.0	295.6	119.4	154.0
Total international	147						2 985.3	1 683.5	1 381.1	1 520.4
Local staff	186	28 086	930	8.6	2.0	1.0	666.5	155.0	77.5	
Total	333						3 651.8	1 838.5	1 458.6	1 520.4

	Number of people	Person/ days	Person/ months	Annual standard costs			Estimated total costs			Mission subsistence allowance
				Salary	Common staff costs	Staff assessment	Salary	Common staff costs	Staff assessment	
Proposed posts from 15 January to 30 April 1994										
D-2 (Mission)	1	105	3.5	69.5	42.1	45.3	20.3	12.3	13.2	8.4
D-1 (Mission)	2	210	7	64.9	38.8	41.1	37.9	22.6	24.0	16.9
P-5	2	210	7	89.2	35.4	36.0	52.0	20.7	21.0	15.3
P-5 (Mission)	3	315	10.5	59.3	35.4	36.0	51.9	31.0	31.5	23.0
P-4	3	315	10.5	77.1	30.6	28.8	67.5	26.8	25.2	23.0
General Service	2	210	7	35.7	13.5	12.5	20.8	7.9	7.3	15.3
Field Service	5	525	17.5	49.6	47.3	19.1	72.3	69.0	27.9	38.3
Total international	18						322.7	190.3	150.1	140.2
Local staff	4	420	14	8.6	2.0	1.0	10.0	2.3	1.2	
Total	22						332.7	192.6	151.3	140.2
Proposed posts from 1 February to 30 April 1994										
P-5	1	89	3	89.2	35.4	36.0	22.3	8.9	9.0	6.6
General Service	1	89	3	35.7	13.5	12.5	8.9	3.4	3.1	6.6
Total international	147						2 985.3	1 683.5	1 381.1	1 520.4

/...

	Number of people	Person/ days	Person/ months	Annual standard costs			Estimated total costs			Mission subsist- ence allowance
				Salary	Common staff costs	Staff assess- ment	Salary	Common staff costs	Staff assess- ment	
Proposed posts from 1 May to 31 May 1994										
USG	1	31	1	127.8	54.7	59.5	10.7	4.6	5.0	2.6
D-2 (Mission)	3	93	3	69.5	42.1	45.3	17.4	10.5	11.3	7.0
D-1	1	31	1	97.7	38.8	41.1	8.1	3.2	3.4	2.3
D-1 (Mission)	1	31	1	64.9	38.8	41.1	5.4	3.2	3.4	2.3
P-5	1	31	1	89.2	35.4	36.0	7.4	3.0	3.0	2.1
P-5 (Mission)	6	186	6	59.3	35.4	36.0	29.7	17.7	18.0	12.6
P-4	2	62	2	77.1	30.6	28.8	12.9	5.1	4.8	4.2
P-4 (Geneva)	1	31	1	98.4	32.5	30.2	8.2	2.7	2.5	2.1
P-4 (Mission)	14	434	14	51.2	30.6	28.8	59.7	35.7	33.6	29.5
P-3	3	93	3	64.1	25.4	21.5	16.0	6.3	5.4	6.3
P-3 (Mission)	22	682	22	42.6	25.4	21.5	78.1	46.6	39.4	46.4
P-2 (Mission)	7	217	7	34.6	20.7	15.2	20.2	12.1	8.9	14.8
General Service	20	620	20	35.7	13.5	12.5	59.5	22.5	20.8	42.2
Field Service	14	434	14	49.6	47.3	19.1	57.9	55.2	22.3	29.5
Total international	96						391.2	228.4	181.8	203.9
Local staff	132	4 092	132	8.6	2.0	1.0	94.6	22.0	11.0	
Total	228						485.8	250.4	192.8	203.9

B. Summary - 1 December 1993 to 31 May 1994

	Number of people	Person/ days	Person/ months	Annual standard costs			Estimated total costs			Mission subsist-ence allowance
				Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	
USG			6	127.8	54.7	59.5	64.0	27.4	29.8	15.4
D-2 (Mission)			21.5	69.5	42.1	45.3	124.6	75.4	81.1	49.4
D-1			16	97.7	38.8	41.1	130.2	51.7	54.8	36.3
D-1 (Mission)			18	64.9	38.8	41.1	97.4	58.1	61.7	41.9
P-5			23	89.2	35.4	36.0	230.4	91.6	93.0	65.1
P-5 (Mission)			61.5	59.3	35.4	36.0	304.0	181.5	184.5	128.0
P-4			37.5	77.1	30.6	28.8	241.0	95.7	90.0	78.5
P-4 (Geneva)			6	98.4	32.5	30.2	49.2	16.2	15.1	12.4
P-4 (Mission)			99	51.2	30.6	28.8	422.4	252.5	237.6	204.1
P-3			18	64.1	25.4	21.5	96.1	38.1	32.3	37.1
P-3 (Mission)			202	42.6	25.4	21.5	717.1	427.6	361.9	416.0
P-2 (Mission)			112	34.6	20.7	15.2	323.0	193.2	141.9	230.4
General Service			165	35.7	13.5	12.5	490.8	185.7	171.8	341.3
Field Service			106.5	49.6	47.3	19.1	440.2	419.8	169.6	221.8
Total international							3 730.4	2 114.5	1 725.1	1 877.7
Local staff			1 076	8.6	2.0	1.0	771.1	179.3	89.7	
Total							4 501.5	2 293.8	1 814.8	1 877.7

C. Complete - Liquidation phase

	Number of people	Person/ days	Person/ months	Annual standard costs			Estimated total costs			Mission subsist-ence allowance
				Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	
Proposed staffing 1 June to 30 June 1994										
USG	1	30	1	127.8	54.7	59.5	10.7	4.6	5.0	2.6
D-2 (Mission)	3	90	3	69.5	42.1	45.3	17.4	10.5	11.3	6.8
D-1	1	30	1	97.7	38.8	41.1	8.1	3.2	3.4	2.3
D-1 (Mission)	1	30	1	64.9	38.8	41.1	5.4	3.2	3.4	2.3
P-5	1	30	1	89.2	35.4	36.0	7.4	3.0	3.0	2.0
P-5 (Mission)	6	180	6	59.3	35.4	36.0	29.7	17.7	18.0	12.2
P-4	2	60	2	77.1	30.6	28.8	12.9	5.1	4.8	4.1
P-4 (Geneva)	1	30	1	98.4	32.5	30.2	8.2	2.7	2.5	2.0
P-4 (Mission)	10	300	10	51.2	30.6	28.8	42.7	25.5	24.0	20.4
P-3	3	90	3	64.1	25.4	21.5	16.0	6.3	5.4	6.1
P-3 (Mission)	4	120	4	42.6	25.4	21.5	14.2	8.5	7.2	8.2
P-2 (Mission)	4	120	4	34.6	20.7	15.2	11.5	6.9	5.1	8.2
General Service	14	420	14	35.7	13.5	12.5	41.7	15.8	14.6	28.6
Field Service	13	390	13	49.6	47.3	19.1	53.7	51.2	20.7	26.5
Total international	64						279.6	164.2	128.4	132.3
Local staff	77	2 310	77	8.6	2.0	1.0	55.2	12.8	6.4	
Total	141						334.8	177.0	134.8	132.3

	Number of people	Person/ days	Person/ months	Annual standard costs			Estimated total costs			Mission subsist-ence allowance
				Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	
Proposed staffing 1 July to 15 September 1994										
D-1	1	77	2.5	97.7	38.8	41.1	20.4	8.1	8.6	5.8
P-5	1	77	2.5	89.2	35.4	36.0	18.6	7.4	7.5	5.2
P-4	2	154	5	77.1	30.6	28.8	32.1	12.8	12.0	10.5
P-4 (Mission)	2	154	5	51.2	30.6	28.8	21.3	12.8	12.0	10.5
P-3	1	77	2.5	64.1	25.4	21.5	13.4	5.3	4.5	5.2
General Service	14	1 078	35	35.7	13.5	12.5	104.1	39.4	36.5	73.3
Field Service	13	1 001	32.5	49.6	47.3	19.1	134.3	128.1	51.7	68.1
Total international	34						344.2	213.9	132.8	178.6
Local staff	77	5 929	192.5	8.6	2.0	1.0	138.0	32.1	16.0	
Total	111						482.2	246.0	148.8	178.6

/...

D. Summary - Liquidation phase

	Number of people	Person/ days	Person/ months	Annual standard costs			Estimated total costs			Mission subsist-ence allowance
				Salary	Common staff costs	Staff assess-ment	Salary	Common staff costs	Staff assess-ment	
USG			1	127.8	54.7	59.5	10.7	4.6	5.0	2.6
D-2 (Mission)			3	69.5	42.1	45.3	17.4	10.5	11.3	6.8
D-1			3.5	97.7	38.8	41.1	28.5	11.3	12.0	8.1
D-1 (Mission)			1	64.9	38.8	41.1	5.4	3.2	3.4	2.3
P-5			3.5	89.2	35.4	36.0	26.0	10.4	10.5	7.2
P-5 (Mission)			6	59.3	35.4	36.0	29.7	17.7	18.0	12.2
P-4			7	77.1	30.6	28.8	45.0	17.9	16.8	14.6
P-4 (Geneva)			1	98.4	32.5	30.2	8.2	2.7	2.5	2.0
P-4 (Mission)			15	51.2	30.6	28.8	64.0	38.3	36.0	30.9
P-3			5.5	64.1	25.4	21.5	29.4	11.6	9.9	11.3
P-3 (Mission)			4	42.6	25.4	21.5	14.2	8.5	7.2	8.2
P-2 (Mission)			4	34.6	20.7	15.2	11.5	6.9	5.1	8.2
General Service			49	35.7	13.5	12.5	145.8	55.2	51.1	101.9
Field Service			45.5	49.6	47.3	19.1	188.0	179.3	72.4	94.6
Total international							623.8	378.1	261.2	310.9
Local staff			269.5	8.6	2.0	1.0	193.2	44.9	22.4	
Total							817.0	423.0	283.6	310.9

ANNEX X

United Nations Observer Mission in El Salvador

Proposed distribution of civilian personnel by office for the period from 1 December 1993 to 30 April 1994

	Professional and above							General Service and Other			
	USG	D-2	D-1	P-5	P-4	P-3	P-2/1	GS	FS	LL	TOTAL
Office of the Chief of Mission	1	1		3	4		4	3		5	21
Office for Public Information			1		2		1	1		4	9
Political Affairs Office			1			1		1			3
Division for Human Rights											
Office of the Director		1	1	1	4	3	2	2		5	19
Electoral Division		1	1	3	3	3	2	2		5	20
Military Division								4		4	8
Civilian Police Division		1						1		5	7
Administrative Division											
Chief Administrative Officer			1			1		2	1	4	9
Finance Section						1		2	1	10	14
Personnel Section					1			4		1	6
General Services Section				1				6	1	15	23
Communication Section								2	13	13	28
Procurement Section					1				1	8	10
Transport Section								1	3	29	33
EDP Section					1					4	5
Regional offices											
San Salvador			1	1	2	6	1		1	18	30
Chatalenango					1	4	1			9	15
San Miguel			1	2	2	4			1	18	28
Santa Ana				3	1	1	2			12	19
Santa Vicente				2		3	1			12	18
Usulutan				1		2				7	10
Electoral units											
San Salvador				1	1		3				5
Chatalenango						2					2
San Miguel				1	1	3	1				6
Santa Ana					1	2	1				4
San Vicente					1	1	2				4
Usulutan						2					2
Police regional offices											
San Francisco Gotera										1	1
Sensuntepeque										1	1
	1	4	7	19	26	39	21	31	22	190	360

ANNEX XI

United Nations Observer Mission in El Salvador

Distribution of transportation equipment as at 30 November 1993

	Headquarters	Regional headquarters	Total
1. Office (Civilian Administration)			
Chief of Mission	6	-	6
Public Information	2	-	2
Political Affairs Section	6	-	6
Administration Office	3	10	13
Finance Section	1	-	1
Personnel Section	1	-	1
General Services Section	3	-	3
Building Management Unit	1	-	1
Registry Unit	1	-	1
Travel Unit	2	-	2
Communication Section	6	-	6
Procurement Section	1	-	1
Transport Section	6	-	6
EDP Section	1	-	1
Pool vehicles	30	-	30
Reserve holding	64	-	64
Total	134	10	144
2. Office (other)			
Human Rights Division	6	51	57
Civilian Police Division	28	154	182
Military Observer Division	6	24	30
Electoral Division	4	10	14
Total	44	239	283

3. Summary (1 and 2)	Total
ONUSAL headquarters (Civilian Administration)	144
Human Rights Division	57
Civilian Police Division	182
Military Observer Division	30
Electoral Division	14
Total	427

ANNEX XII

United Nations Observer Mission in El Salvador

Distribution of transportation and communications equipment, generators and prefabricated buildings by geographical location as at 30 November 1993

	Mission headquarters	Regional headquarters	Outstations	Reserve	Total
1. Transportation equipment					
Sedans	55	6	-	9	70
Minibus/bus	15	5	-	-	20
Patrol vehicles 4x4	44	238	-	55	337
Total	114	249	-	64	427
2. Communications equipment					
(a) Base stations					
HF stations	2	3	15	3	23
UHF stations	4	11	17	7	39
Subtotal	6	14	32	10	62
(b) Vehicular stations and handie-talkies					
HF stations	-	6	26	50	82
UHF stations	-	13	367	86	466
Handie-talkies	34	163	267	61	525
Subtotal	34	182	660	197	1 073
(c) Other					
Satellite stations	1	-	-	-	1
Facsimile machines	10	15	-	3	28
Telephone exchange	1	11	-	2	14
Power supply (UPS)	7	2	-	3	12
Subtotal	19	28	-	8	55
Total	59	224	692	215	1 190

/...

	Mission headquarters	Regional headquarters	Outstations	Reserve	Total
3. Generators					
KVA 4.25	-	1	1	3	5
KVA 4.53	-	4	1	8	13
KVA 13.7	-	1	-	4	5
KVA 14.0	-	9	-	13	22
KVA 31.8	3	1	-	3	7
Total	3	16	2	31	52
4. Prefabricated housing units					
Mobile office, 30 sq m			15		15
Constructed office, 36 sq m			2		2
Mobile living quarters, 36 sq m			12		12
Arms containers/trailers			17		17
Large tents			15		15
Small tents (1-2 persons)			97		97
Showers/latrines			50		50
Total			208		